

## **Program D: School Accountability and Improvement**

Program Authorization: Goals 2000; R.S 17:3971-4001 Act 18 for the 1997 Regular Session; R.S. 36:649(e); R.S Act 18 for the 1997 Regular Session

### **Program Description**

The School Accountability and Improvement Subgrantee Program provides financial assistance and an accountability framework to local school districts and other educational agencies to support overall improvement in school performance, resulting from high-quality curriculum and instruction designed to meet identified student needs, and to improve student academic achievement. Activities include Reading and Math Enhancements, Curriculum Enhancement Programs, High Stakes Remediation, School Improvement Alternatives, and Secondary Vocational Education.

The mission of the School Accountability and Improvement Subgrantee Program is to provide specific flow-thru funding for schools to identify strengths and weaknesses and to focus efforts to improve schools through grant awards, training, and reallocation and consolidation of resources.

The goals of the program are:

1. To flow funds through to locals for use in reading and early intervention for kids with difficulties.
2. To flow funds through to locals for use in improving classroom instruction.
3. To flow funds through to locals for use in high stakes proficiency levels.
4. To flow funds through to locals for use in implementing improvements and alternative programs for schools
5. To flow funds through to locals for use in assisting in the integration of academic and vocational education programs.

**RESOURCE ALLOCATION FOR THE PROGRAM**

	<b>ACTUAL</b>	<b>ACT 12</b>	<b>EXISTING</b>	<b>CONTINUATION</b>	<b>RECOMMENDED</b>	<b>RECOMMENDED</b>
	<b>2000-2001</b>	<b>2001-2002</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2002-2003</b>	<b>OVER/(UNDER)</b>
						<b>EXISTING</b>
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$34,301,239	\$62,464,644	\$62,464,644	\$66,539,353	\$63,925,110	\$1,460,466
STATE GENERAL FUND BY:						
Interagency Transfers	2,788,343	4,436,073	4,436,073	4,436,073	4,526,090	90,017
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	16,341,615	49,782,078	49,782,078	49,782,078	49,782,078	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$53,431,197</b>	<b>\$116,682,795</b>	<b>\$116,682,795</b>	<b>\$120,757,504</b>	<b>\$118,233,278</b>	<b>\$1,550,483</b>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	53,431,197	116,682,795	116,682,795	120,757,504	118,233,278	1,550,483
Total Acq. & Major Repairs	0	0	0	0	0	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$53,431,197</b>	<b>\$116,682,795</b>	<b>\$116,682,795</b>	<b>\$120,757,504</b>	<b>\$118,233,278</b>	<b>\$1,550,483</b>
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## **SOURCE OF FUNDING**

This program is funded with General Fund, Interagency Transfers and Federal Funds. The Interagency Transfers include 8(g) allocated by the Board of Elementary and Secondary Education; and, the America Reads Challenge Grant. Federal Funds are derived from the following sources: Title 10- Charter Schools; Title 1 – Comprehensive School Reform Demonstration; Reading Excellence Grant; and, the Louisiana Education Achievement and Results Now (LEARN), Goals 2000 Educate America Act.

## MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$62,464,644	\$116,682,795	0	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$62,464,644	\$116,682,795	0	EXISTING OPERATING BUDGET - December 20, 2001
\$4,770,466	\$4,770,466	0	Type 2 Charter Schools - provides for increased enrollment at schools adding new grade levels and provides for BESE approved Belle Chasse Charter School of Plaquemines Parish and United Charter School of East Baton Rouge Parish.
(\$10,000,000)	(\$10,000,000)	0	Non-recur Rewards program to be active every two years
\$6,690,000	\$6,690,000	0	Additional funds for School Improvement Program for schools in Corrective Actions 1 and 2
\$63,925,110	\$118,233,278	0	TOTAL RECOMMENDED
(\$13,850,000)	(\$13,850,000)	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$50,075,110	\$104,383,278	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE INDIVIDUAL INCOME TAX LIMITATION ON EXCESS ITEMIZED DEDUCTIONS:
\$3,000,000	\$3,000,000	0	Graduate Exit Exam (GEE) 21 Summer School Remediation - Accountability
\$6,850,000	\$6,850,000	0	Louisiana Education Assessment Program - LEAP for the 21st Century Program - Accountability
\$3,000,000	\$3,000,000	0	School Improvement grants to schools in Corrective Action 1 and 2 - Accountability
\$12,850,000	\$12,850,000	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE INDIVIDUAL INCOME TAX LIMITATION ON EXCESS ITEMIZED DEDUCTIONS
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE SUSPENSION OF EXEMPTIONS TO THE 3% SALES TAX BASE:
\$1,000,000	\$1,000,000	0	United Charter School of East Baton Rouge Parish
\$1,000,000	\$1,000,000	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT UPON RENEWAL OF THE SUSPENSION OF EXEMPTIONS TO THE 3% SALES TAX BASE
\$63,925,110	\$118,233,278	0	GRAND TOTAL RECOMMENDED

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## **PROFESSIONAL SERVICES**

This program does not have funding for Professional Services for Fiscal Year 2002-2003.

## OTHER CHARGES

\$9,509,478	Reading Excellence Grant: Federal funds designed to provide children with the readiness skills and support they need to learn to read once they start school and to help each child learn to read well and independently by the end of the third grade
\$8,737,132	Title 1 Comprehensive School Reform Demonstration: Flow-through of federal funds to local education agencies
\$24,741,012	School Renovation Grant (Fed)
\$14,340,522	K-3 Reading & Math: General fund to local education agencies to improve reading and math skills for all student in grades K-3
\$19,244,588	Type 2 Charter Schools (includes Delhi Charter School)
\$6,850,000	LEAP 21 Tutoring Program
\$10,000,000	High Stakes Remediation 8(g)
\$750,000	High School Corrective Action: State
\$50,000	La Geography Alliance
\$5,316,285	LEARN Federal Funds
\$9,690,000	School Improvement grants for K-8 and High Schools, financial incentives for schools in Corrective Actions
\$3,000,000	Summer School GEE 21
\$1,655,477	America Reads Challenge Grant
\$325,000	Multisensory Language 8(g)
\$262,320	Mini Grants 8(g): Awards to match local education foundations who raise funds on behalf of public education. Funds match foundation earnings for competitive grants to teachers and schools
\$1,142,597	Superior Textbooks 8(g): Funds provided to local school systems and approved non-public schools to purchase textbooks, library books and reference materials
\$76,000	Foreign Language 8(g): Programs for teacher in-service, curriculum development and related services for the foreign language model program
\$495,000	Academic Learning Centers 8(g): assist student K-8 who are identified as being academically at risk
\$331,696	LA Literacy Corp. - IAT from Lt. Governor to provide tutorial services to students in 10 districts identified in most need of assistance
\$238,000	High Schools That Work 8(g): Flow-through funds to 24 local districts to enhance mathematics, science and communication achievement of students in general and vocational studies and integrating basic content of traditional college preparatory studies
<b>\$116,755,107</b>	<b>SUB-TOTAL OTHER CHARGES</b>
	<b>Interagency Transfers:</b>
\$88,850	LEARN federal funds to various agencies
\$1,389,321	Type 10 Charter Schools - Flow-through to BESE
<b>\$1,478,171</b>	<b>SUB-TOTAL INTERAGENCY TRANSFERS</b>
<b>\$118,233,278</b>	<b>TOTAL OTHER CHARGES</b>

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002-2003.